

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #3 (Rose Hill)


certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

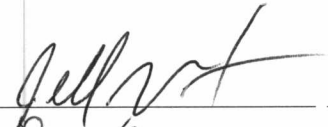
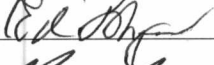

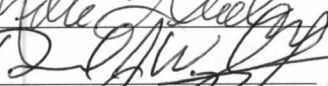

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| Allocation MVT, RVT, 16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 19-3622 | 6 | 503,410 | 453,232 | 6.695 |
| Debt Service | 10-113 | | 110,807 | 92,413 | 1.365 |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | xxxxxxxxx | | 614,217 | 545,645 | 8.060 |
| Budget Summary | | 0 | County Clerk's Use Only | | |
| Neighborhood Revitalization Rebate | | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | Yes | Nov. 1, 2017 Total Assessed Valuation | |

Assisted by:

Address:

Email:

Attest: July 25, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2017 budget | + \$ 456,375 |
| 2. Debt service levy in 2017 budget | - \$ 99,413 |
| 3. Tax levy excluding debt service | \$ 356,962 |

2017 Valuation Information for Valuation Adjustments

| | | | |
|--|----|-------------------|--|
| 4. New improvements for 2017: | + | 658,559 | |
| 5. Increase in personal property for 2017: | | | |
| 5a. Personal property 2017 | + | 677,822 | |
| 5b. Personal property 2016 | - | 747,482 | |
| 5c. Increase in personal property (5a minus 5b) | + | 0 | |
| | | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2017: | | 218,310 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | 876,869 | |
| 8. Total estimated valuation July, 1, 2017 | | 68,291,012 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | 67,414,143 | |
| 10. Factor for increase (7 divided by 9) | | 0.01301 | |
| 11. Amount of increase (10 times 3) | + | \$ 4,643 | |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ | 361,605 | |
| 13. Debt service levy in this 2018 budget | | 92412.94 | |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 454,018 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | | 0.013 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ | 4,641 | |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ | 458,659 | |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #3 (Rose Hill)
Butler County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017 Budgeted Funds | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | |
|------------------------|-----------------------------------|--------------------------|-------|------------|------------|
| | | MVT | RVT | 16/20M Veh | Watercraft |
| General | 356,962 | 52,176 | 1,129 | 579 | 429 |
| Debt Service | 99,413 | 14,531 | 314 | 162 | 119 |
| | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 |
| Total | 456,375 | 66,707 | 1,443 | 741 | 548 |

County Treas Motor Vehicle Estimate

66,707

County Treas Recreational Vehicle Estimate

1,443

County Treas 16/20M Vehicle Estimate

741

County Treas Commercial Vehicle Tax Estimate

548

County Treas Watercraft Tax Estimate

0

MVT Factor 0.14617

RVT Factor 0.00316

16/20M Factor 0.00162

Comm Veh Factor 0.00120

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2017 | Date Due | | Amount Due 2017 | | Amount Due 2018 | |
|---------------------|---------------|-----------------|---------------|--------------------------------|------------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| Series 2013 Refi | 7/10/2013 | 8.5%-2.60% | 940,000 | 690,000 | 4/1 & 10/1 | 10/1 | 13,910 | 95,000 | 12,580 | 95,000 |
| Total G.O. | | | | 690,000 | | | 13,910 | 95,000 | 12,580 | 95,000 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 690,000 | | | 13,910 | 95,000 | 12,580 | 95,000 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2017 | Payments Due 2017 | Payments Due 2018 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
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| | | | Total | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #3 (Rose Hill)

2018

Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service

| | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 4,517 | 122 | 3,460 |
| Receipts: | | | |
| Ad Valorem Tax | 83,796 | 99,413 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 2,521 | 2,000 | 2,500 |
| Motor Vehicle Tax | 13,680 | 10,395 | 14,531 |
| Recreational Vehicle Tax | 286 | 190 | 314 |
| 16/20M Vehicle Tax | 154 | 109 | 162 |
| Commercial Vehicle Tax | 142 | 141 | 119 |
| Watercraft Tax | | 0 | 0 |
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| In Lieu of Tax (IRB) | 16 | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 100,595 | 112,248 | 17,626 |
| Resources Available: | 105,112 | 112,370 | 21,086 |
| Expenditures: | | | |
| Contractual Agreements | | | |
| Principal | 90,000 | 95,000 | 95,000 |
| Interest | 14,990 | 13,910 | 12,580 |
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| Cash Basis Reserve (2018 column) | | | |
| Miscellaneous | | | 3,227 |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 104,990 | 108,910 | 110,807 |
| Unencumbered Cash Balance Dec 31 | 122 | 3,460 | xxxxxxxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount | 104,990 | 108,910 | 110,807 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | |
| | Tax Required | | |
| | Delinquent Comp Rate: 3.0% | | |
| | Amount of 2017 Ad Valorem Tax | | |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Fire District #3 (Rose Hill)
Butler County

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. All budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 405,257 | 5.606 | 422,165 | 5.467 | 503,410 | 453,232 | 6.637 |
| Debt Service | 104,990 | 1.380 | 108,910 | 1.523 | 110,807 | 92,413 | 1.353 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 510,247 | 6.986 | 531,075 | 6.990 | 614,217 | 545,645 | 7.990 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 510,247 | | 531,075 | | 614,217 | | |
| Total Tax Levied | 442,794 | | 456,375 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 63,346,816 | | 65,292,272 | | 68,291,012 | | |

Outstanding Indebtedness,

| | 2015 | 2016 | 2017 |
|-------------------|---------|---------|---------|
| Jan 1, | | | |
| G.O. Bonds | 865,000 | 780,000 | 690,000 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 865,000 | 780,000 | 690,000 |

*Tax rates are expressed in mills.

Ryan Adkison
Butler County Administrator/Finance Director

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